

# City of Winder

## FY2019 REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Estimated Cost*		Expenditures		
	Original	Current	Prior Years	Current Year	Total
<b>2012 SPLOST</b>					
Local Street Projects	\$ 2,451,259	\$ 2,451,259	\$ 1,957,010	\$ 442,210	\$ 2,399,220
Water and Sewer Infrastructure, Improvements, Facilities and Equipment	\$ 4,357,793	\$ 4,357,793	\$ 2,002,165	\$ 113,665	\$ 2,115,830
<b>Total 2012 SPLOST</b>	<b>\$ 6,809,052</b>	<b>\$ 6,809,052</b>	<b>\$ 3,959,175</b>	<b>\$ 555,875</b>	<b>\$ 4,515,050</b>

Project	Estimated Cost*		Expenditures		
	Original	Current	Prior Years	Current Year	Total
<b>2018 SPLOST</b>					
Roads/Sidewalks/Parking Areas/Stormwater Projects	\$ 5,004,274	\$ 5,004,274	\$ -	\$ 580,954	\$ 580,954
Police Department Facilities and Equipment	\$ 1,501,282	\$ 1,501,282	\$ -	\$ 95,900	\$ 95,900
Fire Department Facilities and Equipment	\$ 1,501,282	\$ 1,501,282	\$ -	\$ 1,501,903	\$ 1,501,903
Recreation/Parks/Greenspace Projects	\$ 1,510,282	\$ 1,510,282	\$ -	\$ 121,876	\$ 121,876
Administrative Facilities and Equipment	\$ 500,428	\$ 500,428	\$ -	\$ 79,156	\$ 79,156
<b>Total 2018 SPLOST</b>	<b>\$ 10,017,548</b>	<b>\$ 10,017,548</b>	<b>\$ -</b>	<b>\$ 2,379,789</b>	<b>\$ 2,379,789</b>

Current year expenditures	\$ 2,379,789
Expenditures financed through other revenues, financing sources, and transfers from other funds	939,047
	<u>\$ 3,318,836</u>

\*Estimated cost represents the portion of these projects to be financed with Special Purpose Option Sales Tax. Actual costs that are in excess of these amounts have been financed through alternative funds.

This report is presented in compliance with O.C.G.A. 48-8-122