

City of Winder

FY2017 REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX

Project	Estimated Cost*		Expenditures		
	Original	Current	Prior Years	Current Year	Total
2005 SPLOST					
Local Street Projects	\$ 4,500,736	\$ 4,500,736	\$ 2,426,750	\$ -	\$ 2,426,750
Recreation Facilities, Downtown Redevelopment Projects, and Streetscapes	\$ 925,149	\$ 925,149	\$ 110,929	\$ 5,734	\$ 116,663
Sewer Facilities	\$ 696,945	\$ 696,945	\$ -	\$ -	\$ -
Total 2005 SPLOST	\$ 6,122,830	\$ 6,122,830	\$ 2,537,679	\$ 5,734	\$ 2,543,413

Project	Estimated Cost*		Expenditures		
	Original	Current	Prior Years	Current Year	Total
2012 SPLOST					
Local Streets Projects	\$ 2,451,259	\$ 2,451,259	\$ 1,398,581	\$ -	\$ 1,398,581
Water & Sewer Infrastructure, Improvements, Facilities & Equipment	\$ 4,357,793	\$ 4,357,793	\$ 1,034,410	\$ 866,769	\$ 1,901,179
Total 2012 SPLOST	\$ 6,809,052	\$ 6,809,052	\$ 2,432,991	\$ 866,769	\$ 3,299,760

Notes: This schedule discloses projects that are funded by sales tax revenues. Projects may have additional funding sources.

This report is presented in compliance with O.C.G.A. 48-8-122